

**CBA Audited Financial Results**  
**Year ended 31 December 2009**

	Year Ended 31-Dec-09		Year Ended 31-Dec-08	
	£	£	£	£
<b>Income</b>				
Subscriptions		355,318		363,826
<b>Special Items</b>				
Training projects income	23,676		38,886	
Training costs	<u>(57,330)</u>		<u>(88,582)</u>	
		(33,654)		(49,696)
DFID Broadcast Media Scheme income	328,520		477,750	
DFID Broadcast Media Scheme costs	<u>(328,520)</u>		<u>(477,750)</u>	
		-		-
Conference income	50,310		77,367	
Conference costs	<u>(65,997)</u>		<u>(111,927)</u>	
		(15,687)		(34,560)
Publications income	13,689		4,058	
Publications costs	<u>(16,327)</u>		<u>(14,110)</u>	
		(2,638)		(10,052)
CBA membership benefits income	90,367		116,635	
CBA membership benefits costs	<u>(75,868)</u>		<u>(151,438)</u>	
		14,499		(34,803)
<b>Gross Income carried forward</b>		<u><b>317,838</b></u>		<u><b>234,715</b></u>
<b>Administrative Costs</b>				
Staff and related costs	191,515		225,905	
Property costs	34,770		28,241	
Travel & Entertaining	16,340		20,125	
Overheads	<u>12,917</u>		<u>25,259</u>	
		(255,542)		(299,530)
<b>Operating (Deficit)/Surplus for the year</b>		<b>62,296</b>		<b>(64,815)</b>
Interest receivable		1,220		15,451
Interest payable		(54)		(20)
<b>(Deficit)/ Surplus on Ordinary Activities before tax</b>		<u><b>63,462</b></u>		<u><b>(49,384)</b></u>
Taxation		<u>(301)</u>		<u>(2,791)</u>
<b>(Deficit)/ Retained for the Financial Year</b>		<b>63,161</b>		<b>(52,175)</b>
<b>Reserves brought forward</b>		210,407		262,582
<b>Reserves carried forward</b>		<u><b>273,568</b></u>		<u><b>210,407</b></u>